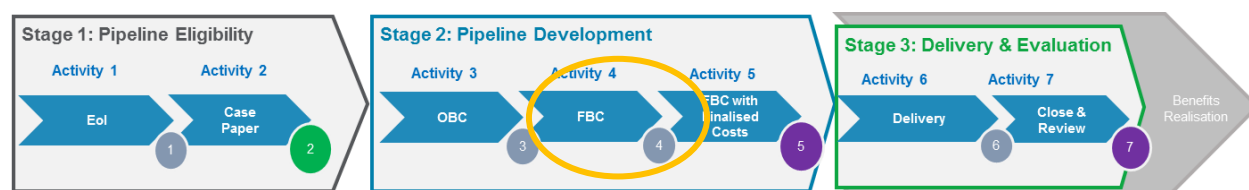


Section A: Scheme Summary

Name of scheme:	Corridor Improvement Programme: Fink Hill, Leeds
PMO scheme code:	WYTF-PA4-038a-1
Lead organisation:	Leeds Council
Senior responsible officer:	Gary Bartlett, Leeds Council
Lead promoter contact:	Mohammed Mahmood, Leeds Council
Case officer:	Asif Abed
Applicable funding stream(s) – Grant or Loan:	Grant: West Yorkshire + Transport Fund (WY+TF)
Growth Fund Priority Area (if applicable):	Priority Area 4 Infrastructure for Growth
Approvals to date:	Decision Point 3 (outline business case): Combined Authority, 13 December 2018
Forecasted full approval date (decision point 5):	June 2021
Forecasted completion date (decision point 6):	June 2022
Total scheme cost (£):	£5.428 million
Combined Authority funding (£):	£5.428 million
Total other public sector investment (£):	£0
Total other private sector investment (£):	£0
Is this a standalone project?	Yes
Is this a programme?	No
Is this project part of an agreed programme?	Yes – WY+TF Corridor Improvement Programme Phase 1

Current Assurance Process Activity:



Scheme Description:

The Fink Hill scheme will deliver highway enhancements to the A6120 Outer Ring Road corridor in Horsforth, increasing the operational capacity between the Fink Hill junction and Horsforth roundabout. The scheme will widen the north side of the Ring Road between the roundabout and Fink Hill junction, widen the verge on the north and south side between Fink Hill and Charles Street, and revise vehicle turning movements, to enable two lane traffic in each direction.

Widening of the south verge will also support the creation of a bus lay-by west of Featherbank Lane, supporting bus services operating along the corridor as well as addressing the issue of buses blocking general traffic.

The scheme will also deliver walking and cycling enhancements by improving the pedestrian and cycle infrastructure along the corridor, delivering a segregated cycleway on the north and south side (including a section through Horsforth Hall Park), dedicated walking space, and introduce pedestrian crossings on all arms of the Fink Hill junction and controlled pedestrian crossing east of Featherbank Lane, notably to benefit school pupils.

Business Case Summary:

Strategic Case

Scheme delivery will support all road users, including bus services, by creating a more reliable, better connected transport network, supporting a reduction in congestion levels, and improving journey times and journey reliability along the corridor. The scheme will also improve the highway network's resilience, better able to accommodate future traffic growth and support ambitions of economic growth by facilitating new housing and employment developments, supporting objectives of the Corridor Improvement Programme and Priority Area 4 'Infrastructure for Growth' of the Strategic Economic Plan (SEP).

The scheme will also improve pedestrian and cycling safety through delivering segregated provision; and address the poor walking and cycling accessibility between residential, employment, recreational and shopping sites in the area and encouraging walking and cycling.

Commercial Case

The scheme intends to procure delivery of the construction works through the YorCivils2 Framework, with tender award anticipated for May 2021.

Economic Case

The value for money assessment reflects a benefit cost ratio (BCR) of 2.85:1 which assessed against the Department for Transport's value for money criteria judges the scheme as High Value for Money.

Financial Case	<p>The total scheme cost estimate at full business case (activity 4) is £5.428 million, to be wholly funded through the Combined Authority's WY+TF.</p> <p>The scheme cost has considered allowance for risk, contingency, and inflation.</p>
Management Case	<p>Contractor tender award is expected in May 2021, with works due to start in June 2021, and practical completion forecast for June 2022.</p>

Location Map

The following map shows the location of the Fink Hill scheme:



Please note, depending on the level of scheme development, the location and scope of the schemes indicated here are indicative only.

For further information on Combined Authority schemes across the Leeds City Region please refer to: <https://www.westyorks-ca.gov.uk/growing-the-economy/leeds-city-regioninfrastructure-map/>